

Message Text

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ORIGIN AID-30

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TO AMEMBASSY SAIGON PRIORITY

C O N F I D E N T I A L STATE 078138

AIDAC

E. O. 11652: GDS

SUBJECT: DOD FINANCING FOR CIVILIAN PROGRAMS FOR FYS
1973, 1974

REFS: (A) SAIGON 3821 (B) SAIGON 6143 (C) STATE 54544

(D) SAIGON 1559 (E) STATE 34521 (F) SAIGON 17452

(G) SAIGON 5226 (H) STATE 63335 (I) SAIGON 6912

A. AID, DOD AND STATE HAVE COMPLETED AN IN- DEPTH REVIEW
OF ALL MISSION CABLES REQUESTING DOD FUNDS FOR CIVIL PRO-
GRAMS IN THE REMAINING MONTHS OF FY 1973 AND FY 1974. IT
WAS JOINTLY AGREED THAT DOD FUNDS WILL BE PROVIDED TO
CONFIDENTIAL

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FINANCE THE FOLLOWING ACTIVITIES AT THE LEVELS SPECIFIED
BELOW.

1. GVN COMPUTER CENTER. - IN REF (A), MISSION REQUESTED:

(1) APPROVAL TO REPROGRAM DOLS 1.4 MILLION (ROUNDED) IN FY CONTRACT FROM 13 JUNE 73 TO END FY 74; AND (2) CEILINGS AND DOLS .2 MILLION IN FY 73 DOD FUNDS FOR 6 U. S. AND 13 LN PSCS TO SUPERVISE WORK OF CSC TEAM THROUGH END FY 74.

WE PREPARED CONSIDER THIS REQUEST AGAIN IF MISSION PROVIDES A DETAILED LISTING OF EACH SYSTEM, ITS PRESENT STATE OF DEVELOPMENT, OUTLINE OF WORK REMAINING TO BE DONE AND DATE WORK WILL BE COMPLETED IF THIS FINAL INCREMENT OF THE CONTRACT IS UNDERTAKEN.

PER PARA 1, REF (B), ANY ADDITIONAL FUNDS FOR THIS ACTIVITY WILL BE ALLOTTED TO PROJECT 000 VICE PROJECT 381.

2. SAA/ FO AND CONGEN LOCAL NATIONALS. - REF (C) PROVIDED DOLS 1 MILLION INCREASE TO AID/ DOD REIMBURSABLE PROGRAM ALLOTMENT (AS PART OF TOTAL DOLS 7 MILLION INCREASE) TO ALLOW MISSION PAY SAA/ FO AND CONGEN LN SALARIES AND TRAVEL VICE DIRECT DOD PAYMENT PROCEDURE. THESE FUNDS SHOULD NOW BE SHOWN AS PART OF PROJECT 000 VICE PROJECT 381.

REF (D) REQUESTED DOD SUPPORT FOR 2500 FORMER CORDS LNS THROUGH END FY 73. IN REF (E), DOD AGREED TO PROVIDE FUNDS IN FY 73 BUT NO FUNDING OR CEILINGS IN FY 74. IN REF (F), MISSION INDICATED THAT FUNDING FOR 2700 LNS WAS REQUIRED FOR LNS ASSIGNED TO SAA/ FO AND CONGENS. GIVEN THE SIZE OF CONGENS, WE CAN" T UNDERSTAND THE REQUIREMENT OF SO MANY LNS TO SUPPORT EACH US DH. PLEASE PROVIDE ASAP DETAILED BREAKDOWN OF FUNCTIONS AND LOCATION OF EACH OF THESE LNS INDICATING WHETHER OR NOT THEY WILL BE REQUIRED BEYOND 6/30/73. NO FUNDS OR CEILINGS WILL BE PROVIDED BY DOD FOR THESE LNS IN FY 74, NOR HAS STATE OR AID IDENTIFIED ANY LN CEILINGS OR FUNDS FOR THESE EMPLOYEES IN FY 74.

3. AID AMERICA. - DOD HAS AGREED PROVIDE DOLS 8 MILLION IN CONFIDENTIAL

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FY 74 TO SUPPORT CONTINUATION OF AIR AMERICA CONTRACT. SEPTTEL WILL FOLLOW OUTLINING TAIPEI DISCUSSION ON RETURN TO US OF GLADSON. FUNDING FOR THIS PROJECT SHOULD BE SHOWN AS PART OF PROJECT 000 VICE PROJECT 381.

4. NFLD (SECONDARY ROADS). - MISSION IN REF (F) REQUESTED DOLS 2.6 MILLION IN FY 73 AND DOLS 2.5 MILLION IN FY 74 FOR THIS PROJECT. DOD DISAPPROVED THIS REQUEST. HOWEVER, DOD AND AID AGREED LET MISSION USE PORTION OF ADDITIONAL DOLS 25 MILLION PROVIDED IN FY 73 FOR OVERALL HIGHWAY PROGRAM TO FUND THIS REQUIREMENT IN FY 73 AND 74 (REF E, PARA 4).

5. RD/ STRD CADRE. - IN REF (F), MISSION REQUESTED DOLS 4.5 MILLION TO SUPPORT RD/ STRD CADRE IN FY 74. DOD

INITIALLY INDICATED THAT NO FUNDS WOULD BE PROVIDED IN FY 74. MISSION RESTATED ITS REQUEST IN SAIGON 1559 AND DOD RELUCTANTLY AGREED TO PROVIDE DOLS 3.0 MILLION. MISSION CATING THAT AN ADDITIONAL DOLS .5 MILLION COULD BE REPROGRAMMED FOR THIS REQUIREMENT FROM EXCHANGE RATE SAVINGS. AFTER EXTENSIVE REVIEW CABLES IN THIS SERIES, DOD CONFIRMS ITS DECISION TO FUND MAXIMUM OF DOLS 3.0 MILLION IN FY 74. EVEN DOLS 3.0 MILLION SUBJECT TO POSSIBLE REDUCTION IF DOD PRIORITIES SHIFT BEFORE FY 74.

6. CHIEU HOI. - DOLS 1.0 MILLION ORIGINALLY PLANNED FOR THIS PROJECT WAS ADDED TO MILPHAP IN FY 74.

7. MILPHAP. - DOD WILL PROVIDE DOLS 3.138 MILLION FOR MILPHAP COMMODITIES IN FY 74.

8. RESIDUAL PUBLIC SAFETY. - DOD WILL PROVIDE DOLS 1.343 MILLION IN TELECOMMUNICATIONS COMMODITIES UNDER PROJECT 380 VICE PROJECT 299 IN FY 74 AND DOLS 7.519 IN REPLACEMENT COMMODITIES AND DOLS 1.764 MILLION IN REPLACEMENT VEHICLES (PEMA) UNDER PROJECT 378 VICE PROJECT 352.

9. CAAG. - REF (H) INDICATED STATUS THIS ITEM. NO DOD OR AID FUNDS OR CEILINGS ARE PRESENTLY PLANNED FOR A CONTINUATION OF THE CAAG IN FY 74.
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B. FOLLOWING TABLE SHOWS JOINT DOD/ STATE/ AID AGREED TO FINAL FUNDING LEVELS FOR FY 1973 DOD REALIGNMENT PROGRAM AND TENTATIVE LEVELS FOR FY 1974. (DOD DIRECT AMOUNTS FOR FY 73 ARE NOT KNOWN.)

DOD REIMBURSAULE PROGRAM DOD FUNDS IN MIL OF DOLS

PROJECT	FY 1973	FY 1974
000 USAID TECHNICAL SUPPORT		
CSC CONTRACT/ PSC (PS REPROGRAMMED) (1.591)		0
SAAFO/ CONGEN LNS	1.000	0
AIR AMERICA CONTRACT	0	8.000
332 RURAL DEVELOPMENT		
NFLD SECONDARY ROADS	0	0
RD/ STRD CADRE	6.000	3.000
294 HIGHWAY IMPROVEMENT		3.000 0
408 HIGHWAY ADVISORY ASSISTANCE		41,785 0
334 CHIEU HOI	1.238	0
350 MEDICAL LOGISTICS SUPPORT (MILPHAP)	9.400	3.138
299 PS TELECOMMUNICATIONS	3.819	0
380 ENGINEERING TECH SUPPORT	0	1.343
352 NATIONAL POLICE SUPPORT	8.843	0
378 LOGISTICS TECH SUPPORT	0	7.519

REIMBURSABLE TOTAL 75.085 23.000

DOD FUND CITE PROGRAM FY 1973 FY 1974

298 CIVIL AVIATION 1.308 0

294 HIGHWAYS IMPROVEMENT 1.035 0

381 CORDS TECHNICAL SUPPORT

 USAF 9.800 0

 US ARMY .150 0

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FUND CITE TOTAL 12.293

DOD DIRECT PROGRAM

378 LOGISTICS TECH SUPPORT 0 1.764

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TOTAL AID/ DOD REALIGNMENT PROGRAM 87.387 24.764

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